

DD/M&S 74-0927

14 March 1974

MEMORANDUM FOR: Director of Communications
Director of Finance
Director of Joint Computer Support
Director of Logistics
Director of Medical Services
Director of Personnel
Director of Security
Director of Training
Chief, [REDACTED]

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SUBJECT : FY 1974 Personal Services Funds

1. The FY 1974 revised fund allowance provided the M&S Directorate for use in the preparation of the FY 1975 Congressional Budget included a small increase, for personal services requirements, over and above the allowance contained in the OMB submission.

2. It is our opinion that the Directorate funds programmed for personal services may fall short of covering the total personal services obligations; it will be rather close. Some Offices will probably exceed their total while others may have a surplus.

3. With the completion of the FY 1975 Congressional Budget, the Office of the Comptroller has stated that the personal services freeze imposed by the Director in December 1973 was removed. However, in order to protect the Directorate personal services funds programmed and to be able to cover personal services shortfalls with surpluses if they occur, the DD/M&S has decided to freeze the operating amounts in personal services (object classes 11, 12 and 13) at current levels.

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Chief, DD/M&S Plans Staff

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